

DORSET POLICE AUTHORITY – 12 FEBRUARY 2010

2012 OLYMPIC GAMES

REPORT BY THE CHIEF CONSTABLE

PURPOSE OF THE REPORT

To update members on the matters relating to the delivery of the security operation for the 2012 Olympic Games.

1. INTRODUCTION

- 1.1 The Olympic Planning Team is continuing work on the development of work stream business cases and engagement with Project Leads in order to secure funding for the safety and security operation of the 2012 Games.
- 1.2 Members have previously agreed the governance framework and the financial parameters in which the security operation will be delivered and these remain unchanged.

2. FUNDING

- 2.1 Funding has been made available for the Planning Team and accommodation. The total funding available in the current year is:

	£s
Planning Team	802,200
Premises costs	£82,200
Supplies and Services	£60,100
Transport costs	£22,400
Total	<u>966,900</u>

- 2.2 The Planning Team now includes funding for a Planning Team Support Officer, part-time Procurement Officer, Intelligence Analyst and Researcher. It also includes funding for the Assistant Chief Constable (Olympic Security and Specialist Ops Support).
- 2.3 Funding has yet to be agreed on additional Planning Team requirements and negotiations are ongoing between the Olympic Planning Team, the Programme Team and Her Majesty's Inspector of Constabulary (HMIC) with the outcome anticipated for the 2010/11 and ensuing financial years. It is anticipated that the

funding for the Planning Team will be approved by the beginning of the next financial year.

- 2.4 The national funding process has segmented the operation into 26 separate work streams, each requiring its own business case. This segmentation potentially increases risk both operationally and financially. To mitigate this risk we continue to work with the Olympic and Paralympic Security Directorate (OSD) within the Home Office and the ACPO Olympic Business Area to ensure that all aspects of the operation within Dorset and our business cases are considered in the context of our overall security plan. The operation in Dorset is managed on a holistic basis due to the high level of interdependency between functions. Clearly as 2012 approaches, the availability of this funding becomes increasingly critical. Please see Appendix A for a list of the Programme's Workstreams and the proposed Olympic Investment Appraisal Monitoring Board (OIAMB) schedule.

3. SPECIFIC AREAS OF CURRENT ACTIVITY

- 3.1 There has been continued positive engagement with some of the London Programme Teams and progress is moving forward in relation to the development of some the work stream business cases. The current position on each of these areas is shown below.

Olympic Intelligence Centre

- 3.2 A formal request has been received to submit a business case for an Olympic Intelligence Centre. Due to the critical nature of this function, it is presented separately on today's agenda under exempt business. The item is treated as confidential to avoid any risk of divulging information relating to Force capacity and capability. It also mitigates against the risk of a mosaic approach being taken to collate and triangulate information in relation to security on a national basis.

Airwave

- 3.3 A funding approval letter for Airwave has been received. Two Airwave posts have been advertised, a Senior Airwave Project Manager and an Airwave Olympic Test Manager. While these posts will be Metropolitan Police employees rather than Dorset Police employees they will be working closely with the Dorset Olympic Planning Team and will be located with our own Olympic Planning Team.

ANPR

- 3.4 A national work stream lead for ANPR has now been appointed by the OSD and Dorset's Planning Team is engaging with him and his team to ensure Dorset's requirements and resources are adequately represented in the business case. An invitation to visit Dorset to see the layout of the venue and the surrounding road network has been offered. There is currently no date included in the OIAMB schedule for ANPR.

Engage

- 3.5 Volunteers – Following consultation with host forces, London Organising Committee of the Olympics (LOCOG) and the OSD the recruitment of volunteers is now deemed to be out of scope for Dorset. Instead they will be focusing their attention on monitoring the quality of recruitment and training of LOCOG volunteers. Post Games

they will look at how forces could benefit from this pool of trained volunteers and provide a handover process.

- 3.6 Industry – This has now moved out of scope for Dorset with OSD focusing on central engagement.
- 3.7 International Relations – The Metropolitan Police has created an International Liaison Unit with responsibility for learning the lessons from Vancouver (Winter Olympics 2010), South Africa (Football World Cup 2010) and India (Cricket World Cup 2010) as well as acting as a single point of contact for foreign police forces and teams. Dorset is in a unique position in that we have a completed venue which is already hosting world class events and international teams. We are currently in discussion with the national Engage Programme Board to establish our relationship with the International Liaison Unit (ILU) and determine how best to capture the needs and movements of international teams in Dorset. We are also in the initial stages of developing lines of communication with France, Jersey and Guernsey in order to gauge the appetite of their sailing communities and businesses to visit the event by sea.
- 3.8 Prevent – Project Kraken is an initiative aimed at tackling marine crime, including drug related crime, human trafficking and terrorism. The Project is growing in size with the newsletter distribution list at nearly 600. The Planning Team is currently working with County Division who are undertaking a review of their Key Individual Network with the intention of creating Marine/Harbour watches along the coast and a Marine Independent Advisory Group (IAG). The Planning Team is now an integral partner in the Portland Port Local Intelligence Meeting and Port Safety and Security Meeting. In February the Olympic Team will support SB Ports with a series of presentations and workshops to heighten awareness with a long term intention to roll out Project Kraken, Argus and Griffin. Project Argus is working with local businesses to increase their awareness of counter terrorism issues and help make us more resilient as a community. Project Griffin is a police and private industry initiative to accredit security personnel and staff. By attending a one day course we intend to improve their skills and knowledge in relation to counter terrorism activity. The project aims to encourage members of the community to work in partnership with the police to deter and detect terrorist activity and crime.
- 3.9 Community Engagement – The Team generated positive publicity whilst supporting Children in Need in November, raising £600 by completing an indoor sponsored row over 202km, the distance between Portland and the Olympic Park in London. The 2012 website continues to be developed and refined to meet the needs of the public. The Team's work around Children and Youth and the Changing Places Projects has been held nationally as good practice with surrounding forces showing increasing interest in the Team's activity. The Changing Places Project is a LOCOG project aimed at enhancing communities surrounding Olympic venues by making them cleaner, safer and healthier. A day's event for Section Commanders has been organised to promote the Olympics and ensure a high level of awareness of the significant issues involved in planning for the Games.

Logistics - Accommodation

- 3.10 Detailed negotiations are currently taking place with accommodation providers on a Single Tender basis. The Team is currently awaiting a response from one provider to queries raised in respect of the detailed quotation recently received from them. Detailed discussions are also taking place with regard to hiring a 'Floatel', effectively

a large barge providing temporary accommodation for up to 554 individuals based on double occupancy.

- 3.11 Another potential provider in Bournemouth has confirmed that they will not be in a position to hire out accommodation that they own, but have directed us to other providers in the area. At this stage they too have shown a reluctance to hire their facilities as this falls outside their normal service offering and the timing conflicts with their annual refurbishment programmes.
- 3.12 The Logistics Manager continues to engage closely with the Logistic Programme Lead to identify and develop all Logistic Business Cases – Accommodation, Briefing & Deploying, Transport & Deployment, Welfare & Catering and Operational Support.

Military Aid to the Civil Power (MACP)

- 3.13 The Ministry of Defence is now in receipt of all national MACP estimates and has agreed to respond by March 2010. The Planning Team is in the process of formulating specific MACP applications for those areas of Military assistance needed before 2012.

National Resource Requirement / Meeting Demand

- 3.14 A Peer Review in relation to the general levels of resources required to police the Games took place in Dorset on 6 and 7 December 2009. This included representatives from HMIC, ACPO and OSD. The outcome report of the Peer Review was received by our Olympic Planning Team on 13 January 2010. It recommends that Dorset review the daily deployment numbers for the entire operation but specifically in areas such as ANPR, briefings, CCTV, search, marine security and outer zone. The Dorset Olympic Planning Team are currently reviewing the report and preparing a response.
- 3.15 The Dorset Olympic Planning Team is engaging with the Home Office appointed consultants KPMG to work through the Olympic resource model that will show the local and national staffing demand and capability gaps in order to identify where mutual aid will be required.
- 3.16 The Team is also preparing a submission of specialist skills to the Police National Information and Co-ordination Centre (PNICC) which should then highlight national specialist skills demand, capability, gaps and training required for the 2012 Games.

Transport

- 3.17 Regular meetings are being held by the Olympic Development Agency (ODA) to take forward the arrangements to put the Olympic Route Network (ORN) in place. The latest transport strategy update document from the ODA does finally clearly state that responsibility for enforcement of the ORN sits with the police. A business case is currently not scheduled to go to OIAMB as it is envisioned that this work stream will be primarily a DfT spend and non-DfT spend will likely be less than £1m nationally.

Vancouver Observer Programme

- 3.18 Dorset Police has been told that it has one place on the Vancouver Observer Programme scheduled to take place in February 2010. Final confirmation is still awaited.

4. SUMMARY

- 4.1 Whilst resources have been made available for the current Dorset Police Olympic Planning Team and their accommodation, the overall funding package for the remainder of the Planning Team in Dorset has yet to be notified to us.
- 4.2 The Force continues to make representations and to seek clarification and agreement on the funding requirements. I will, of course, update members as soon as there are any material changes to the current position.

5. RECOMMENDATION

- 5.1 Members are asked to note this report.

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Chief Constable

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Appendix

Appendix A – Programme Workstreams

GLOSSARY:

ACC OSSOS	Assistant Chief Constable (Olympic Security and Specialist Ops Support)
ED (OPG)	Economic Development (Olympic Paralympic Games)
GIB	Group Investment Board
GOE	Government Olympic Executive
ILU	International Liaison Unit
LOCOG	London Organising Committee of the Olympics
MACP	Military Aid to the Civil Power
MVE	Model Venue Exercise
NOSC	National Olympic Security Co-ordinator
OBSG	Olympic Board Steering Group
ODA	Olympic Development Agency
OEPB	Olympic Exercise Programme Board
OEPT	Olympic Exercise Programme Team
OIAMB	Olympic Investment Appraisal Monitoring Board
OPC	Olympic & Paralympic Policing Co-ordination Team
ORN	Olympic Route Network
OSB	Olympic Security Board
OSD	Olympic & Paralympic Security Directorate
OSS	Olympic Safety and Security
OSSP	Olympic Safety and Security Programme
OSSSRA	Olympic Safety & Security Strategic Risk Assessment
VOP	Venue Operating Planning

Programme Workstreams

Olympic Safety and Security Program Work Streams
as of 26/01/10

Program	Work Stream		OIAMB Schedule **these dates are indicative and subject to change	Programme commentary
Protect	Personnel Security	This work stream is being delivered centrally and is currently out of scope for Dorset	TBC	
	Accreditation	This work stream is being delivered centrally and is currently out of scope for Dorset	Jan-10	
	VIP Protection		Mar-10	
	Site & Venue Security		Mar-10	
	CBRNE		Mar-10 (outline approval only)	
	Transport Security		N/A	N/A - a primarily DfT spend, non-DfT spend likely to be less than £1m nationally
	Border Security CCTV	This work stream is being delivered centrally and is currently out of scope for Dorset	TBC Sep-10	
Prepare	Specialist Response		TBC	
	Olympic Resilience		TBC	
	Critical Olympic Supporting Infrastructure		TBC	
Identify and Disrupt	Olympic Intelligence Covert		Mar-10 TBC	
	Crime Executive	previously Serious & Organized Crime	N/A	Resources & costs to be covered in other business cases.
	Volume Crime ANPR		N/A Jun-10	no costs sought, no plans to bid in OIAMB
Command, Control, Plan & Resource	Demand & Resource - NRR		Feb-10	
	Demand & Resource - Meeting Demand		Jun-10	
	Demand & Resource - Dogs		TBC	
	Demand & Resource - Firearms		TBC	
	Training		Jun-10	
	Operational Logistics Infrastructure - Accommodation		Jun-10	
	Operational Logistics Infrastructure - Briefing & Deploying		Nov-10	
	Operational Logistics Infrastructure - Transport and Deployment		Aug-10	
	Operational Logistics Infrastructure - Welfare & Catering		Aug-10	
	Operational Logistics Infrastructure - Operational Support		Nov-10	
	Command & Control - National Coordination		Mar-10	
	Command & Control - Olympic control Infrastructure - Gold		Feb-10	
	Command & Control - Olympic control Infrastructure - forward command posts		May-10	
	Command & Control - Airwave		Funding Approved	
Engage	International Relations	This work stream is being delivered centrally and is currently out of scope for Dorset	TBC	
	Community Relationships	This work stream is being delivered centrally and is currently out of scope for Dorset	TBC	
	Prevent	This work stream is being delivered centrally and is currently out of scope for Dorset	N/A	This work stream is currently unlikely to require funding from the Olympic Security budget so a business case is not required.
	Industry	This work stream is being delivered centrally and is currently out of scope for Dorset	TBC	